



Combined Delivery Report by Activity With Encumbrance

Rogdy Martínez-Sollmán

Award Id : 00048234 Plan de Iniciación Instancia C	Period : Jan-Dec (2009)
Project # : 00054934 Programa de Cap e Inv electora	Impl. Partner : 02035 INSTITUTO FEDERAL ELECTORAL
	Location : Mexico

	Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp
Fund : 30071 (Programme cost sharing - GOV1)					
71305 - Local Consult.-Sht Term-Tech	0.00	715.42	0.00	0.00	715.42
71605 - Travel Tickets-International	0.00	14,384.97	0.00	0.00	14,384.97
71615 - Daily Subsistence Allow-Intl	0.00	2,682.00	0.00	0.00	2,682.00
71620 - Daily Subsistence Allow-Local	0.00	1,118.11	0.00	0.00	1,118.11
71635 - Travel - Other	0.00	132.00	0.00	0.00	132.00
72399 - Other Materials and Goods	0.00	5,735.48	0.00	0.00	5,735.48
74220 - Translation Costs	0.00	7,891.50	0.00	0.00	7,891.50
75105 - Facilities & Admin - Implement	0.00	2,304.69	0.00	0.00	2,304.69
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
Total for Fund 30071	0.00	34,964.15	0.00	0.00	34,964.15
Total for Activity ACTIVIDAD4	0.00	34,964.15	0.00	0.00	34,964.15
Activity : ACTIVIDAD55. GPECS)					
Fund : 20012 (DGTTF on Elect Cycle Support)					
71405 - Service Contracts-Individuals	0.00	181.13	0.00	0.00	181.13
71605 - Travel Tickets-International	0.00	1,678.68	0.00	0.00	1,678.68
71615 - Daily Subsistence Allow-Intl	0.00	819.47	0.00	0.00	819.47
72399 - Other Materials and Goods	0.00	748.81	0.00	0.00	748.81
74220 - Translation Costs	0.00	2,153.32	0.00	0.00	2,153.32
74525 - Sundry	0.00	20.00	0.00	0.00	20.00
76125 - Realized Loss	0.00	0.01	0.00	0.00	0.01
Total for Fund 20012	0.00	5,601.42	0.00	0.00	5,601.42
Total for Activity ACTIVIDAD5	0.00	5,601.42	0.00	0.00	5,601.42
Activity : ACTIVIDAD66. ESTUDIOS E INVESTIG. PAPEP)					
Fund : 20004 (DGTTF-NATIONAL, REGIONAL LOCAL)					
71205 - Intl Consultants-Sht Term-Tech	0.00	11,500.00	0.00	0.00	11,500.00
71405 - Service Contracts-Individuals	0.00	5,778.50	0.00	0.00	5,778.50
71605 - Travel Tickets-International	0.00	2,512.74	0.00	0.00	2,512.74
71615 - Daily Subsistence Allow-Intl	0.00	8,783.07	0.00	0.00	8,783.07
72155 - Svc Co-Public Admin, Politics	0.00	9,409.36	0.00	0.00	9,409.36
72405 - Acquisition of Communic Equip	0.00	75.74	0.00	0.00	75.74
74525 - Sundry	0.00	172.41	0.00	0.00	172.41
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
Total for Fund 20004	0.00	38,231.82	0.00	0.00	38,231.82
Fund : 20012 (DGTTF on Elect Cycle Support)					
71615 - Daily Subsistence Allow-Intl	0.00	1,730.40	0.00	0.00	1,730.40
Total for Fund 20012	0.00	1,730.40	0.00	0.00	1,730.40
Total for Activity ACTIVIDAD6	0.00	39,962.22	0.00	0.00	39,962.22
Total for Project : 00054934	0.00	261,300.36	0.00	0.00	261,300.36

Award Total :	0.00	261,300.36	0.00	0.00	261,300.36
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Signed By :

Date :

21/04/2010



UN Development Programme
Report ID: ungl143b

Combined Delivery Report by Activity With Encumbrance

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Run Time: 24-03-2010 23:03:25

Selection Criteria:

Business Unit: MEX10
Period: Jan-Dec (2009)
Selected Award Id: 00046234
Selected Activity Code: ALL
Selected Fund Code: ALL

Magdy Martínez-Sollmán

Award Id : 00046234 Plan de Iniciación Instancia C	Period : Jan-Dec (2009)			
Project # : 00054934 Programa de Cap e Inv electora	Impl. Partner : 02035 INSTITUTO FEDERAL ELECTORAL			
	Location : Mexico			
Govt Disb	UNDP Disb	UN Agencies	Encumbrance	Total Exp

Activity : ACTIVIDAD11. GESTION DEL PROYECTO)

Fund : 30071 (Programme cost sharing - GOV1)

71405 - Service Contracts-Individuals	0.00	69,309.20	0.00	0.00	69,309.20
71610 - Travel Tickets-Local	0.00	209.51	0.00	0.00	209.51
71620 - Daily Subsistence Allow-Local	0.00	280.84	0.00	0.00	280.84
71635 - Travel - Other	0.00	0.00	0.00	0.00	0.00
72215 - Transportation Equipment	0.00	10,574.12	0.00	0.00	10,574.12
72415 - Courier Charges	0.00	411.80	0.00	0.00	411.80
72420 - Land Telephone Charges	0.00	450.20	0.00	0.00	450.20
73410 - Maint, Oper of Transport Equip	0.00	824.90	0.00	0.00	824.90
75105 - Facilities & Admin - Implement	0.00	6,047.41	0.00	0.00	6,047.41
76125 - Realized Loss	0.00	0.00	0.00	0.00	0.00
76135 - Realized Gain	0.00	-38.21	0.00	0.00	-38.21

Total for Fund 30071 0.00 88,069.77 0.00 0.00 88,069.77

Total for Activity ACTIVIDAD1 0.00 88,069.77 0.00 0.00 88,069.77

Activity : ACTIVIDAD22. REDES DE APOYO Y MOVILIZACI)

Fund : 30071 (Programme cost sharing - GOV1)

71605 - Travel Tickets-International	0.00	1,093.05	0.00	0.00	1,093.05
71610 - Travel Tickets-Local	0.00	8.90	0.00	0.00	8.90
71615 - Daily Subsistence Allow-Intl	0.00	760.42	0.00	0.00	760.42
71620 - Daily Subsistence Allow-Local	0.00	482.16	0.00	0.00	482.16
75105 - Facilities & Admin - Implement	0.00	176.90	0.00	0.00	176.90

Total for Fund 30071 0.00 2,519.43 0.00 0.00 2,519.43

Total for Activity ACTIVIDAD2 0.00 2,519.43 0.00 0.00 2,519.43

Activity : ACTIVIDAD33. GESTION DEL PROYECTO TRIFE)

Fund : 30072 (Programme cost sharing - GOV2)

71205 - Intl Consultants-Sht Term-Tech	0.00	7,325.14	0.00	0.00	7,325.14
71405 - Service Contracts-Individuals	0.00	3,349.87	0.00	0.00	3,349.87
71605 - Travel Tickets-International	0.00	15,377.26	0.00	0.00	15,377.26
71610 - Travel Tickets-Local	0.00	2,075.39	0.00	0.00	2,075.39
71615 - Daily Subsistence Allow-Intl	0.00	3,573.97	0.00	0.00	3,573.97
71620 - Daily Subsistence Allow-Local	0.00	6,119.12	0.00	0.00	6,119.12
71635 - Travel - Other	0.00	15,760.99	0.00	0.00	15,760.99
72145 - Svc Co-Training and Educ Serv	0.00	25,800.00	0.00	0.00	25,800.00
72415 - Courier Charges	0.00	59.11	0.00	0.00	59.11
74220 - Translation Costs	0.00	4,047.81	0.00	0.00	4,047.81
74510 - Bank Charges	0.00	14.66	0.00	0.00	14.66
75105 - Facilities & Admin - Implement	0.00	6,680.25	0.00	0.00	6,680.25
76135 - Realized Gain	0.00	0.00	0.00	0.00	0.00

Total for Fund 30072 0.00 90,183.37 0.00 0.00 90,183.37

Total for Activity ACTIVIDAD3 0.00 90,183.37 0.00 0.00 90,183.37

Activity : ACTIVIDAD44. CAP, INVEST Y ASIST TEC (FE)

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27 ABR 2010

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